



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE	2018-06-12 10:05 - School Board Operational Meeting
AGENDA ITEM	ITEMS
CATEGORY	K. OFFICE OF FINANCIAL MANAGEMENT
DEPARTMENT	Capital Budget

Special Order Request
<input type="radio"/> Yes <input checked="" type="radio"/> No
Time
Open Agenda
<input type="radio"/> Yes <input checked="" type="radio"/> No

ITEM No.:
K-5.

TITLE:
Capital Budget Amendment # 2 as of April 30, 2018

REQUESTED ACTION:
Approve the attached Capital Budget Amendment # 2 as of April 30, 2018.

SUMMARY EXPLANATION AND BACKGROUND:
The Capital Budget Amendment # 2 is submitted to the School Board pursuant to State Board Administrative Rule 6A-1.006. This Amendment is for the purpose of updating the Broward County School District Budget for estimated revenues and appropriation changes in the Capital Funds. The Amendment includes information as of April 30, 2018.
See Supporting Docs for Continuation of Summary Explanation and Background.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction
 Goal 2: Continuous Improvement
 Goal 3: Effective Communication

FINANCIAL IMPACT:
There is a net increase to Capital Revenues and Appropriations of \$17,677,786. The various revenue and appropriation impacts are described in the Summary Explanation and Background. There is also a net decrease to the Capital Reserve of \$26,710,801 described in Exhibit C, "Capital Projects Reserve - Activity."

EXHIBITS: (List)
(1) April - Capital Budget Revenue (2) April - Capital Budget Appropriations (3) April - Capital Budget Reserve

BOARD ACTION:

APPROVED
(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Omar Shim	Phone: 754-321-2080
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title
Judith M. Marte - Chief Financial Officer

Signature
Judith M. Marte
5/24/2018, 4:34:12 PM

Approved In Open Board Meeting On: **JUN 12 2018**
By: *Nora Rupert*
School Board Chair!